Profit and Loss

Welsh Clay Target Shooting Association Ltd
For the year ended 31 March 2026

Prepared by Paul Powles

Profit and Loss

Welsh Clay Target Shooting Association Ltd
For the year ended 31 March 2026

	2026	2025
Turnover		
Clothing and Badges Sales	502	3,176
Income - Supersporting Shoot	466	-
Income- Grants	2,000	4,530
Income- Membership	32,724	23,522
Income-ABT Qualifying Shoot	700	4,399
Income-Clubs	5,029	-
Income-County League - ABT	103	248
Income-County League - DTL	365	218
Income-County League - National Skeet	-	300
Income-County League - Olympic Skeet	-	116
Income-County League - Sporting	466	520
income-DTL Qualifying Shoot	(525)	4,461
Income-FITASC Qualifying Shoot	705	1,514
Income-National Skeet Qualifying Shoot	465	11,342
Income-Olympic Skeet Qualifying Shoot	787	1,405
Income-Sporting Qualifying Shoot	15,696	2,505
Interest Income	4,987	324
Other Income - Banquet	2,149	11,285
Other Revenue	150	-
Sales	7	2,488
Total Turnover	**66,776**	**72,353**
Cost of Sales		
ABT International	480	-
Banquet Costs	12,196	13,789
Cost of Goods Sold	(706)	-
Direct Expenses	570	3,120
DTL British Open	3,465	-
DTL International	1,425	114
FITASC International	2,293	1,876
National Skeet International	5,974	17,520
Olympic Skeet International	413	550
Olympic Trap International	(3,561)	2,336
Sporting International	4,203	4,769
Total Cost of Sales	**26,751**	**44,073**
Gross Profit	**40,025**	**28,279**
Administrative Costs		
Advertising & Marketing	2,953	1,881
Audit & Accountancy fees	4,264	6,060
Depreciation Expense	-	231

	2026	2025
Direct Wages	12	-
Employers National Insurance	275	-
General Expenses	(394)	513
Honorarium Expense	4,766	4,825
Insurance	7,164	8,484
IT Software and Consumables	1,073	1,507
Legal Expenses	47	-
Membership Secretary	(88)	-
Pensions Costs	226	218
Postage, Freight & Courier	752	943
Printing & Stationery	106	3,473
Salaries	10,531	13,499
Statistics Officer	416	-
stock	211	-
Subscriptions	856	1,077
Telephone & Internet	171	-
Travel - National	-	(1,154)
Total Administrative Costs	**33,339**	**41,558**
Operating Profit	**6,685**	**(13,279)**
Profit on Ordinary Activities Before Taxation	**6,685**	**(13,279)**
Profit after Taxation	**6,685**	**(13,279)**